

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 8/31/2011

<b>Part I: Summary</b>					
<b>PHA Name: Griffin Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: GA01P061501-17 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2017</b> <b>FFY of Grant Approval: 2017</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05/31/2018 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	50,975	50,975	50,975	50,975
3	1408 Management Improvements	25,487.50	30,585	30,585	30,585
4	1410 Administration (may not exceed 10% of line 21)	25,487.50	25,487	25,487	25,487
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1480 General Capital Activity	0	147,828	28,425.84	19,925.84
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	152,925	0	0	0
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$254,875.00	\$254,875.00	\$135,472.84	\$126,972.84
21	Amount of line 20 Related to LBP Activities <sup>3</sup>				
22	Amount of line 20 Related to Section 804 Activities				
23	Amount of line 20 Related to Security - Rent Costs				
24	Amount of line 20 Related to Security - Paid Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 06/28/2018	Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Griffin Housing Authority			Grant Type and Number Capital Fund Program Grant No: GA01P061501-17 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2017		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Operations	PHA-Wide Operations	1406	100%	50,975	50,975	50,975	50,975	complete
Management Improvements	PHA-Wide Mgmt Improvements Tech Service	1408	100%	25,487.50	30,585	30,585	30,585	complete
Administration	Administration – CEO	1410	100%	25,487.50	25,487	25,487	25,487	complete
General Capital Activity	Audit – annual audit costs	1480	100%	0	18,000	18,000	9,500	complete
	Fees and Costs – Homeownership Program and Counseling agency	1480	100%	0	20,000	8,168.64	8,168.64	On-going
	Relocation – RAD Conversion and rehab of Nine Oaks and Fairmont	1480	100%	0	109,828	2,257.20	2,257.20	On-going
Relocation Costs	Relocation Costs – RAD Conversion and rehab of Nine Oaks and Fairmont	1495.1	100%	152,925	0	0	0	complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Griffin Housing Authority				Federal FFY of Grant: 2017	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	08/2019	12/2017	08/2021	12/2017	
1408	08/2019	02/2018	08/2019	02/2018	
1410	08/2019	03/2018	08/2019	04/2018	
1480	08/2019		08/2019		
1495.1	08/2019		08/2019		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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<b>Part I: Summary</b>				FFY of Grant: 2018 FFY of Grant Approval: 2018	
PHA Name: Griffin Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA01P061501-18 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05/31/2018 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	83,693			
3	1408 Management Improvements	41,846			
4	1410 Administration (may not exceed 10% of line 21)	41,846			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1480 General Capital Activity	251,083			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs		0	0	0
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$418,468.00		\$	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 06/28/2018	Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Griffin		Grant Type and Number Capital Fund Program Grant No. GA01P06150118 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost <sup>(2)</sup>		Status of Work
				Original	Revised <sup>(1)</sup>	Funds Obligated	Funds Expended	
Not associated with any specific development	Management Improvements ( Management Improvement (1408) )			\$41,846.00	\$42,329.00			
Not associated with any specific development	Administration ( Administration (1410) )			\$41,846.00	\$42,328.00			
Not associated with any specific development	General Capital Activity ( Contract Administration (1480) )			\$251,083.00	\$253,969.00			
Not associated with any specific development	Operations ( Operations (1406) )			\$83,693.00	\$84,656.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report