

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 07/31/2017

Part I: Summary						
PHA Name : Housing Authority of the City of Griffin		Locality (City/County & State)				
PHA Number: GA061		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2018	Work Statement for Year 2 2019	Work Statement for Year 3 2020	Work Statement for Year 4 2021	Work Statement for Year 5 2022
	AUTHORITY-WIDE	\$423,282.00	\$254,875.00	\$254,875.00	\$254,875.00	\$254,875.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$254,875.00
ID0006	Operations(Operations (1406))	GHA will continue to provide superior housing of choice of low income families and other families needing quality housing within Spalding County, as we further commit to enhancing the quality of life by assisting families toward achieving greater education and economic or lifestyle independent positions. To further these efforts these resources will be used to fund Operational activities to support our delivery of said services.		\$50,975.00
ID0007	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	GHA will continue enhancing its organization efforts through its executive and senior level management staff focusing on customer service and fiscal responsibility through the aid of consulting services		\$30,585.00
ID0008	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	GHA will continue to off-set its CEO salary through the use of these funds.		\$25,487.50
ID0009	General Capital Activity(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	GHA uses will include expenses for annual audit, developing and administering homeownership counseling agency and relocation activities as a part of RAD conversion and rehab of Nine Oaks and Fairmont properties.		\$147,827.50
	Subtotal of Estimated Cost			\$254,875.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2020	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$254,875.00
ID0001	Operations(Operations (1406))	GHA will continue to provide superior housing of choice of low income families and other families needing quality housing within Spalding County, as we further commit to enhancing the quality of life by assisting families toward achieving greater education and economic or lifestyle independent positions. To further these efforts these resources will be used to fund Operational activities to support our delivery of said services.		\$50,975.00
ID0011	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	GHA will continue to off-set its CEO salary through the use of these funds.		\$25,487.50
ID0012	General Capital Activity(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	GHA uses will include expenses for annual audit, developing and administering homeownership counseling agency and relocation activities as a part of RAD conversion and rehab of Nine Oaks and Fairmont properties.		\$147,827.50
ID0013	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	GHA will continue enhancing its organization efforts through its executive and senior level management staff focusing on customer service and fiscal responsibility through the aid of consulting services		\$30,585.00
	Subtotal of Estimated Cost			\$254,875.00

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Work Statement for Year		4	2021	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$254,875.00
ID0014	Operations(Operations (1406))	GHA will continue to provide superior housing of choice of low income families and other families needing quality housing within Spalding County, as we further commit to enhancing the quality of life by assisting families toward achieving greater education and economic or lifestyle independent positions. To further these efforts these resources will be used to fund Operational activities to support our delivery of said services.		\$50,975.00
ID0015	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	GHA will continue to off-set its CEO salary through the use of these funds.		\$25,487.50
ID0016	General Capital Activity(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	GHA uses will include expenses for annual audit, developing and administering homeownership counseling agency and relocation activities as a part of RAD conversion and rehab of Nine Oaks and Fairmont properties.		\$147,827.50
ID0017	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	GHA will continue enhancing its organization efforts through its executive and senior level management staff focusing on customer service and fiscal responsibility through the aid of consulting services		\$30,585.00
	Subtotal of Estimated Cost			\$254,875.00

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Work Statement for Year 5 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$254,875.00
ID0019	Operations(Operations (1406))	GHA will continue to provide superior housing of choice of low income families and other families needing quality housing within Spalding County, as we further commit to enhancing the quality of life by assisting families toward achieving greater education and economic or lifestyle independent positions. To further these efforts these resources will be used to fund Operational activities to support our delivery of said services.		\$50,975.00
ID0020	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	GHA will continue to off-set its CEO salary through the use of these funds.		\$25,487.50
ID0021	General Capital Activity(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	GHA uses will include expenses for annual audit, developing and administering homeownership counseling agency and relocation activities as a part of RAD conversion and rehab of Nine Oaks and Fairmont properties.		\$147,827.50
ID0022	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	GHA will continue enhancing its organization efforts through its executive and senior level management staff focusing on customer service and fiscal responsibility through the aid of consulting services		\$30,585.00
	Subtotal of Estimated Cost			\$254,875.00